CERTIFICATE OF PUBLICATION

I, Becky Close, the duly qualified Town Clerk of the Town of Gypsum, Colorado, do
hereby certify the foregoing Ordinance No (Series 2022) was approved by the Town
Council on first reading on the 8 day of Navember, 2022, and was published on the
Town's official website Naverweer 4, 20 22, with notice specifying that a public hearing
on the ordinance would be held on Navember 8, 20 22, at 7:00 p.m. at the Gypsum Town
Hall, 50 Lundgren Boulevard, Gypsum, Colorado, which is not less than four (4) days after first
publication.

Becky Close, Town Clerk

(SEAL)



I, Becky Close, the duly qualified Town Clerk of the Town of Gypsum, Colorado, do hereby certify the foregoing Ordinance No. [Series 20 22] was approved by the Town Council on second reading at its meeting held on the 13th day of December, 20 22, and thereafter was published on the Town's official website on December 19, 20 22.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Gypsum, Colorado, this 13th day of December, 2022.

Becky Close, Town Clerk

(SEAL)



TOWN OF GYPSUM, COLORADO ORDINANCE NO. 11 SERIES 2022

AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF GYPSUM, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023, AND ENDING ON THE LAST DAY OF DECEMBER, 2023.

WHEREAS, a proposed budget has been submitted to this governing body on November 8, 2022, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and;

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, and laws or obligations which are applicable to or binding upon the Town, including, but not limited to enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon the Town; and

WHEREAS, whatever increases may have been made in expenditures, like increases were added to the revenues so THAT the budget remains in balance as required by law.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO:

The estimated expenditures for each fund as follows:

GENERAL FUND	22,879,678
WATER FUND	6,164,098
SEWER FUND	22,784,407
CONSERVATION TRUST FUND	201,871
SANITATION FUND	617,059
PARKS AND RECREATION	2,243,653
CAPTIAL PROJECTS HWY 6	0
AMERICAN RESCUE PLAN	745,000

The estimated revenues for each fund are as follows:

GENERAL FUND	15,035,519
WATER FUND	2,874,400
SEWER FUND	22,703,706
CONSERVATION TRUST FUND	42,576
SANITATION FUND	479,000
PARKS AND RECREATION	2,244,480
CAPITAL PROJECTS HWY 6	150,000
AMERICAN RESCUE PLAN	761,000

THAT, the budget as submitted, amended, and hereinabove summarized by fund, and the same hereby is approved and adopted as the budget of the Town of Gypsum, for the year stated above.

THAT, the budget hereby approved and adopted shall be signed by Stephen M. Carver, Mayor and made a part of the public records of the Town.

INTRODUCED, READ AND ORDERED PUBLISHED by the Town Council of the Town of Gypsum, Colorado, at its regular meeting held at the Gypsum Town Hall, on November 8, 2022.

FINALLY, adopted, passed and approved on December 13, 2022.

TOWN OF GYPSUM
Stephen M. Carver, Mayor

Tom Edwards, Mayor

ATTEST:

Becky Close
Town Clerk

SEAL 8

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