

**TOWN OF GYPSUM, COLORADO
ORDINANCE NO. 13
SERIES 2021**

AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF GYPSUM, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, a proposed budget has been submitted to this governing body on November 9, 2021, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and;

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, and laws or obligations which are applicable to or binding upon the Town, including, but not limited to enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon the Town; and

WHEREAS, whatever increases may have been made in expenditures, like increases were added to the revenues so **THAT** the budget remains in balance as required by law.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO:

The estimated expenditures for each fund as follows:

GENERAL FUND	12,242,358
WATER FUND	4,640,538
SEWER FUND	3,736,795
CONSERVATION TRUST FUND	0
SANITATION FUND	480,826
PARKS AND RECREATION	2,208,679
CAPTIAL PROJECTS HWY 6	0
AMERICAN RESCUE PLAN	0


The estimated revenues for each fund are as follows:

GENERAL FUND	12,153,855
WATER FUND	2,416,220
SEWER FUND	2,007,160
CONSERVATION TRUST FUND	41,050
SANITATION FUND	438,470
PARKS AND RECREATION	2,225,600
CAPITAL PROJECTS HWY 6	6,500
AMERICAN RESCUE PLAN	947,452


THAT, the budget as submitted, amended, and hereinabove summarized by fund, and the same hereby is approved and adopted as the budget of the Town of Gypsum, for the year stated above.

THAT, the budget hereby approved and adopted shall be signed by Stephen M. Carver, Mayor and made a part of the public records of the Town.

INTRODUCED, READ AND ORDERED PUBLISHED by the Town Council of the Town of Gypsum, Colorado, at its regular meeting held at the Gypsum Town Hall, on November 9, 2021.


TOWN OF GYPSUM


Stephen M. Carver, Mayor

ATTEST:


Becky Close
Town Clerk

FINALLY, adopted, passed and approved on December 14, 2021.

TOWN OF GYPSUM


Stephen M. Carver, Mayor

ATTEST:


Becky Close
Town Clerk

