

**TOWN OF GYPSUM, COLORADO
ORDINANCE 16
SERIES 2021**

AN ORDINANCE TO TRANSFER UNENCUMBERED APPROPRIATIONS OF THE TOWN OF GYPSUM, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021, AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Town of Gypsum, Colorado ("Town"), is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town's Home Rule Charter effective October 21, 1982; and

WHEREAS, the members of the Town Council ("Council") have been duly elected, chosen and qualified; and

WHEREAS, Council budgeted revenue for the fiscal year 2021 as follows:

General Fund	9,817,971
Water Fund	1,886,575
Sewer Fund	1,713,500
Sanitation Fund	325,500
Conservation Trust Fund	41,400
Parks & Recreation	1,534,300
Capital Projects HWY 6	46,000
American Rescue Plan	0

WHEREAS, Council appropriated funds for the fiscal year 2021 as follows:

General Fund	10,609,401
Water Fund	4,091,875
Sewer Fund	3,788,412
Sanitation Fund	379,360
Conservation Trust Fund	0
Parks & Recreation Fund	1,529,417
Capital Projects HWY 6	0
American Rescue Plan	0

WHEREAS, the necessity has arisen for additional expenditures in the Parks and Recreation Fund requiring the expenditure of funds in excess of those appropriated for the fiscal year 2021 and

WHEREAS, the unanticipated additional expenditures are contingencies which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures from unanticipated revenue and/or surplus funds in the respective funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, that:

SECTION 1 - BUDGET AMENDMENT. The Budget revenues for the fiscal year 2021 of the Town of Gypsum, Colorado, shall be and hereby are amended as follows:

General Fund	13,699,464
Water Fund	4,315,066
Sewer Fund	2,249,795
Sanitation Fund	325,070
Conservation Trust Fund	41,050
Parks & Recreation Fund	1,787,558
Capital Projects HWY 6	6,500
American Rescue Plan	927,102

The Budget expenditures for the fiscal year 2021 of the Town of Gypsum, Colorado, shall be and hereby are amended as follows:

General Fund	10,173,813
Water Fund	3,615,775
Sewer Fund	1,326,264
Sanitation Fund	348,324
Conservation Trust Fund	0
Parks and Recreation Fund	1,802,484
Capital Projects HWY 6	0
American Rescue Plan	0

SECTION 2 - APPROPRIATION. Such sums are hereby appropriated from the revenues of the Town to the proper funds for the purposes stated.

SECTION 3 - PUBLIC HEARING A public hearing on this Ordinance shall be held on the 9th day of November 2021 at 7:00 p.m. at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

SECTION 4 - EFFECTIVE DATE. This Ordinance shall become effective as a permanent Ordinance five days after publication following final passage.

SECTION 5 - SEVERABILITY. If any portion of this Ordinance is found to be void or ineffective, it shall be deemed severed from this Ordinance and the remaining provisions shall remain valid and in full force and effect.

INTRODUCED, READ, AND ORDERED PUBLISHED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, UPON A MOTION DULY MADE AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF GYPSUM, ON THE 9th DAY OF NOVEMBER 2021, BY A VOTE OF 6 IN FAVOR AND 0 AGAINST.

TOWN OF GYPSUM

By: _____

Stephen M. Carver, Mayor

ATTEST:

By: _____

Becky Close
Town Clerk

FINALLY ADOPTED, PASSED AND APPROVED ON DECEMBER 14, 2021

TOWN OF GYPSUM

By: _____

Stephen M. Carver, Mayor

ATTEST:

By: _____

Becky Close
Town Clerk

